

**TOWNSHIP OF SOUTH ORANGE VILLAGE  
RESOLUTION TO AMEND THE 2008 BUDGET**

WHEREAS, the local municipal budget for the year 2008 was approved on the 15th day of March 2008, and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget, now

THEREFORE BE IT RESOLVED, by the Governing Body of the Township of South Orange Village, County of Essex, that the following amendments to the approved budget for the year 2008 be made:

	From	To
<b>General Revenues</b>		
3. Miscellaneous Revenues		
Section A - Local Revenues		
Other	30,970.36	32,989.36
Fees and Permits:	51,323.00	53,357.75
Fines and Costs - Municipal Court	717,402.92	789,163.54
Interest on Costs and Taxes	256,539.00	278,835.59
Interest on Investments and Deposits	170,000.00	204,615.57
Recreation Fees	759,778.00	863,701.14
Sewer Use Fees	1,978,672.24	1,978,672.24
Payments in Lieu of Taxes:	1,000,085.13	1,026,763.71
Cell Tower Rental Fee	68,161.00	74,928.55
SOPAC Debt Service Payment	336,817.00	341,746.42
Police Side Job Fees	150,000.00	194,617.26
Police Side Job Reserve	100,000.00	40,601.81
Total Section A: Local Revenue	5,619,748.65	6,085,097.09
Total Section B - State Aid Without Offsetting Appropriations		
Extraordinary Aid	-	600,000.00
Comsolidated Municipal Property Tax Relief Aid	354,302.00	360,250.00
Total Section B: State Aid Without Offsetting Appropriations	354,302.00	2,529,276.00
Section C - Dedicated Uniform Construction Code With Appropriations		
Uniform Construction Code Fees	417,538.00	424,322.00
Total C - Dedicated Uniform Construction Code With Appropriations	417,538.00	424,322.00
Section F - Special Items		
Alcohol Education and Rehabilitation Fund	-	1,981.18
Alcohol Education and Rehabilitation Fund - Unapprop.	-	1,240.37
Body Armor	-	6,157.96
DOT Trails Program	-	20,280.00
DOT Ward Place	-	250,000.00
DOT Middle School Non - Infrastructure Grant	-	10,000.00
Green Acres Acquisition	-	162,500.00
Life Hazard Use	-	21,716.37
Local Aid Bikeway program	-	210,000.00
Municipal Alliance on Alcoholism and Drug Abuse	-	26,750.00
Council on the Arts	-	12,608.00
NJ Transit Jitney Grant	-	150,732.00
Over the Limit Under Arrest	-	10,000.00
Safe & Secure Communities Grant Program	-	55,034.00
SAFETEA - LU	-	1,020,000.00
Total Section F:Special Items	-	2,142,999.98
Total Miscellaneous Revenues	8,679,718.00	11,511,694.27
5. Subtotal General Revenues	11,201,354.30	14,033,331.47
6a. Amount To Be Raised By Taxes For Support of Municipal Budget	20,726,396.47	19,549,906.53
7.Total General Revenues	31,927,750.77	33,583,237.70

**Appropriations:**

	From	To
8. General Appropriations		
Administrative and Executive		
Salaries and Wages	287,507.00	271,233.00
Other Expenses	255,855.00	209,074.00
Village Committee		
Other Expenses	51,639.00	31,791.00
Office of Village Clerk		
Salaries and Wages	241,775.00	215,775.00
Other Expenses	19,700.00	25,700.00
Engineering Services		
Salaries and Wages	253,782.00	36,180.00
Insurance		
General Liability	327,170.00	385,670.00
Employee Group Benefits	2,331,393.58	2,187,894.00
Police		
Salaries and Wages	6,342,387.00	6,293,343.00
Other Expenses	341,234.00	306,734.00
Fire		
Salaries and Wages	3,428,189.00	3,344,244.00
Public Works		
Salaries and Wages	731,626.00	681,626.00
Board of Health		
Salaries and Wages	187,062.00	182,177.00
Public Recreation Program		
Salaries and Wages	873,553.00	866,553.00
Other Expenses	490,710.00	730,710.00
Prior Years Bills		
Heyer Gruel	-	1,145.00
Patrick Dwyer	-	438.00
Construction Code Officials		
Salaries and Wages	430,491.00	398,712.00
Utilities:		
Electricity	227,529.00	252,350.00
Street Lighting	946,000.00	1,049,200.00
Gasoline	206,976.00	246,490.00
Total Operations Within "CAPs"	22,117,214.58	21,859,775.00
Total Operations Including Contingent Within "CAPs"	22,127,214.58	21,869,775.00
Detail		
Salaries and Wages	14,449,190.00	14,180,363.00
Other Expenses	7,678,024.58	7,689,412.00
(H-1) Total General Appropriations for Municipal Purposes Within "CAPs"	22,794,033.58	22,536,594.00
(A) Operations Excluded from "CAPs"		
Joint Sewer Maintenance	669,308.00	706,031.00
Total Other Operations Excluded From "CAPs"	4,027,414.96	4,064,137.96
Public and Private Programs Offset By Revenues:		
Alcohol Education Rehabilitation Grant		
Other Expenses	-	1,981.18
Alcohol Education Rehabilitation Grant - Reserve		
Other Expenses	-	1,240.37
Body Armor		
Other Expenses	-	6,157.96
DOT - Trails Program		
Other Expenses	-	20,280.00
DOT - Ward Place		
Other Expenses	-	250,000.00
DOT - Middle School		
Other Expenses	-	10,000.00
Green Acres		
Other Expenses	-	162,500.00
Local Aid - Bikeway Program		
Other Expenses	-	210,000.00
Municipal Alliance Grant		
Other Expenses	-	26,750.00
Municipal Match	-	6,688.00
NJ Council on the Arts		
Other Expenses	-	12,608.00
NJ Transit Jitney Grant		
Other Expenses	-	150,732.00
Over Limit Under Arrest		
Other Expenses	-	10,000.00

Safe & Secure Grant		
Other Expenses	-	55,034.00
SAFETEA-LU		
Other Expenses	-	1,020,000.00
Total Public and Private Programs Offset By Revenues	-	1,943,971.51
Total Operations Excluded From "CAPs"	4,027,414.96	6,008,109.47
Detail		
Salaries and Wages	758,084.77	758,084.77
Other Expenses	3,269,330.19	5,250,024.70
( C ) Capital Improvements		
Capital Improvement Fund	155,000.00	-
Total Capital Improvements	155,000.00	-
(D) Debt Service		
Payment of Bond Principal	1,298,000.00	1,406,997.00
Total Debt Service	3,543,835.23	3,652,833.23
(H-2) Total General Appropriations for Municipal Purposes		
Excluded from "CAPs"	7,824,250.19	9,758,941.70
(O) Total General Appropriations for Municipal Purposes		
Excluded from "CAPs"	7,824,250.19	9,758,941.70
(L) Subtotal General Appropriations	30,618,283.77	32,295,536.70
(M) Reserve for Uncollected Taxes	1,309,467.00	1,287,702.00
9. General Appropriations	<u>31,927,750.77</u>	<u>33,583,237.70</u>

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for his certification of the local municipal budget as amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A:4-9, be published in the South Orange-Maplewood News Record in the issue of September 18, 2008, and that said publication contain notice of public hearing on said amendment to be held at Village Hall, Trustee Chambers, South Orange, New Jersey on September 22, 2008 at 8:00 P.M.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the Governing Body on the 8th day of September, 2008.

'September 8, 2008

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Lynn Cuccinello  
Acting Village Clerk