

2009 Municipal Budget  
of the Village of South Orange, County of  
Essex for the Fiscal Year 2009.

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2009	2008
1. Surplus	500,000.00	1,470,000.00
2. Total Miscellaneous Revenues	8,512,951.12	11,504,219.42
3. Receipts from Delinquent Taxes	851,636.20	1,051,636.20
4. a) Local Tax for Municipal Purposes	22,938,523.53	19,517,948.85
b) Addition to Local District School Tax		
Total Amount to be Raised by Taxes for Support of Municipal Budget	22,938,523.53	19,517,948.85
Total General Revenues	32,803,110.85	33,543,804.47

Summary of Appropriations	2009 Budget	Final 2008 Budget
1. Operating Expenses: Salaries and Wages	15,635,299.00	15,561,661.77
Other Expenses	9,786,004.00	12,314,639.70
2. Deferred Charges and Other Appropriations	1,824,175.00	642,981.00
3. Capital Improvements	250,000.00	
4. Debt Service (Include for School Purposes)	3,871,625.00	3,616,677.00
5. Reserve for Uncollected Taxes	1,436,007.85	1,287,110.00
Total General Appropriations	32,803,110.85	33,429,069.47
Total Number of Employees - Full Time		

2009 Water Utility Budget		
Summary of Revenues	Anticipated	
	2009	2008
1. Surplus		150,000.00
2. Miscellaneous Revenues	535,599.00	535,599.00
3. Deficit (General Budget)	95,154.00	115,476.00
Total Revenues	630,753.00	801,075.00
Summary of Appropriations	2009 Budget	Final 2008 Budget
1. Operating Expenses: Salaries and Wages	228,718.00	219,922.00
Other Expenses	306,881.00	315,677.00
2. Capital Improvements		
3. Debt Service	95,154.00	115,476.00
4. Deferred Charges and Other Appropriations		
5. Surplus (General Budget)		150,000.00
Total Appropriations	630,753.00	801,075.00
Total Number of Employees - Full Time		

Balance of Outstanding Bonded Debt				
	General	Water Utility	Water-Sewer Utility	Assessment Trust
Interest	787,149.00		55,154.00	
Principal	1,763,000.00		40,000.00	
Outstanding Balance	2,550,149.00		95,154.00	

Notice is hereby given that the budget and tax resolution were approved by the Village President and Board of Trustees of the Village of South Orange, County of Essex on March 31, 2009.

A hearing on the budget and tax resolution will be held at the Municipal Building on May 27, 2009 at 8:00 o'clock P.M. at which time an place discussions to the Budget and Tax Resolution for the Year 2009 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Municipal Clerk, Lynn Cucciniello, at the Municipal Building, 101 South Orange Avenue, South Orange, New Jersey 07079, during the hours of 8:30 A.M. to 4:30 P.M.